



ADAPTING to COVID-19

17

COVID-19 update calls with members

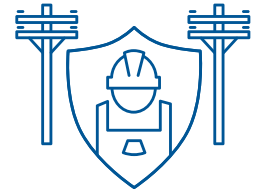
+ 268 new resources made available on AMP's members-only COVID-19 resource page



125

employees transitioned to remote work

MUTUAL AID Participation



8

Calls for mutual aid



12

Responding communities

TRAINING — Tech and Safety

29 virtual training courses
= **1,500 +** participants

4 lineworker training courses
= **56** participants

Strong corporate safety efforts =
0 lost-time accidents and only
1 recordable incident



3rd Awarded
place in the
APPA Safety
Award of
Excellence

ADVOCACY

AMP FEDERAL ACTIVITY

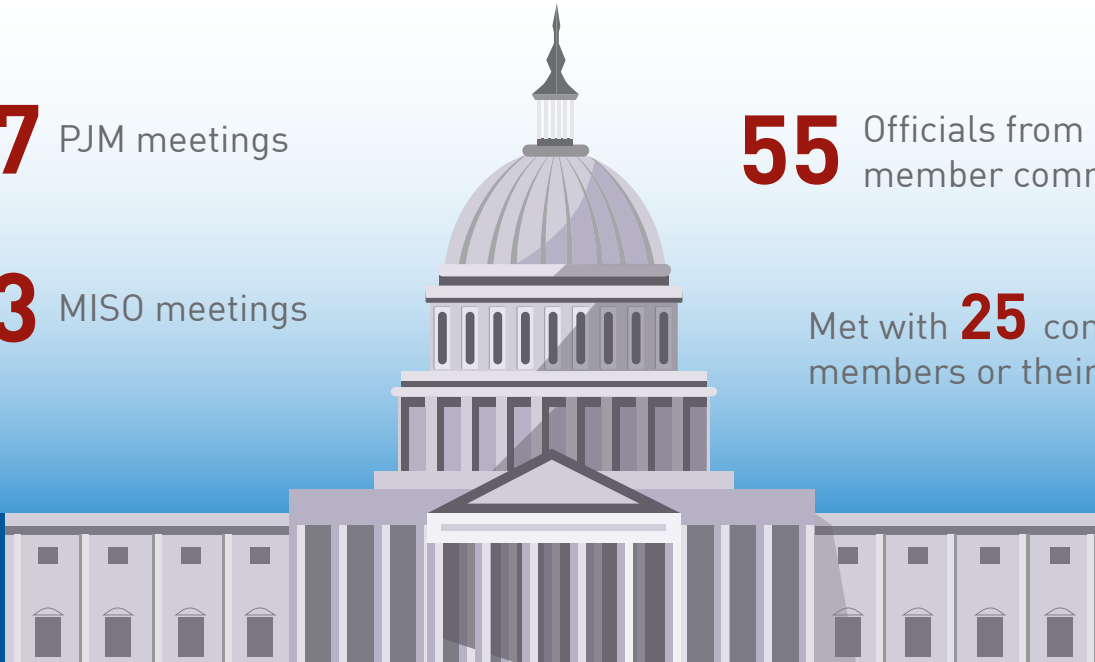
337 PJM meetings

203 MISO meetings

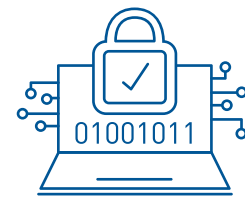
APPA LEGISLATIVE RALLY

55 Officials from **23** AMP
member communities

Met with **25** congressional
members or their staff



INFORMATION Technology

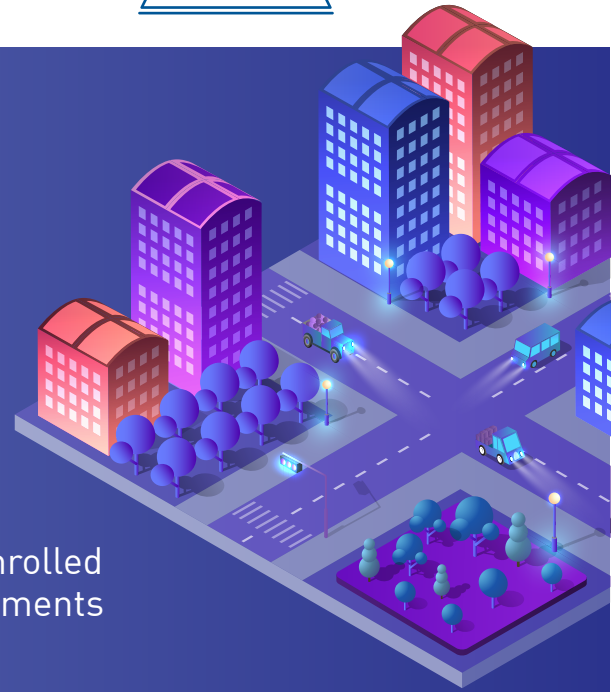


8,463

AMI meters managed
and 14,700 under
deployment



9 communities enrolled
= **2** new enrollments
in 2020



ECONOMIC Development



7 in-person and
28 virtual visits in 2020

Unveiled new à la carte feature
across AMP-membership footprint

COMMUNICATIONS/Member Engagement



MEMBER ENGAGEMENT

2020 AMP Annual Conference goes virtual
314 participated

383 power supply and one-on-one meetings with members covering energy sources and usage, power markets, rate forecasting, transmission costs and peak shaving

293 included marketing meetings covering AMP ancillary services and programs, EcoSmart Choice, Efficiency Smart, AMP/APPA surveys and polls

COMMUNICATIONS

Two top placement American Public Power Association Excellence in Public Power Communications awards



501 Social media posts

54,545 visits to www.amppartners.org

49 issues of Update sent

#wearepublicpower
was used more than **280** times

FINANCE



Power sales revenue
of approximately

**\$1.1
BILLION**

Total assets of
approximately

**\$6.6
BILLION**



Issued

\$25.5 MILLION

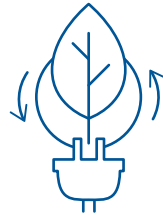
Solar Electricity Prepayment
Project Revenue Bonds

Issued

\$105.3 MILLION

Combined Hydroelectric
Projects Revenue Bonds
Refunding Series 2020A

SUSTAINABILITY



156,068
pounds of
trash pulled
from the Ohio
River

30,775
pounds of
materials
recycled in
2020

Environmental services

292
quarterly,
semiannual and
annual reports
submitted

Emissions reduction data

17%
reduction in
CO2 emission
rate since
baseline year
2015

0
permit violations
at AMP owned
or operated
facilities

8,958

MWh saved in 2020 through the Efficiency Smart Program

17

members participate = **24** communities total

14

communities subscribed to additional three-year contracts in 2020

Efficiency Smart has saved

245,648 MWh overall

10

Member communities enrolled

117,711 MWh

of EcoSmart Choice REC sales in 2020

444,992 MWh

of EcoSmart Choice REC sales since program inception



Focus Forward Advisory Council

24

Member communities from 6 states

5

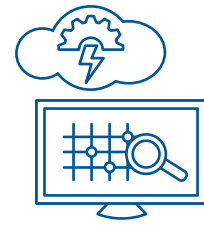
webinars hosted

Community Energy Savings Day Toolkit accessed

267

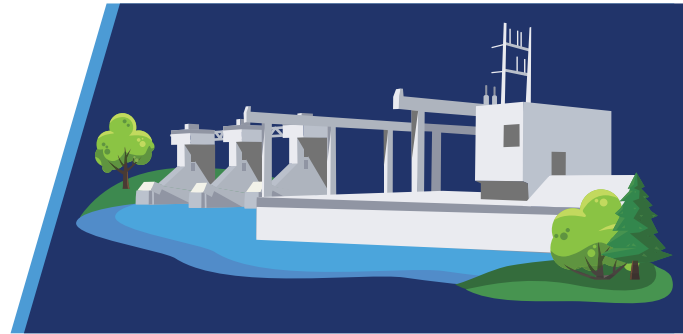
times

POWER SUPPLY/Generation



14.1 BILLION kWh
of power provided to members

1.7 BILLION kWh
of hydro generation;
enough to power
more than 175,000
homes for the year



3.4 BILLION kWh
of gas generation

**11.3
BILLION kWh**
of coal generation

343,868 kWh
of landfill generation purchased



9 MILLION kWh
of wind generation

**98.5
MILLION kWh**
of solar generation



\$82,158,000 saved through the peak shaving program
\$37,650,000 in capacity savings + **\$44,508,000** in transmission savings

CHARITABLE Giving

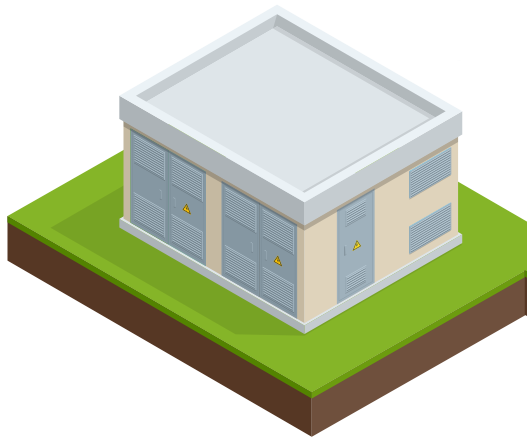


AMP employee charitable giving in 2020

= \$21,724

AMP Transmission, LLC

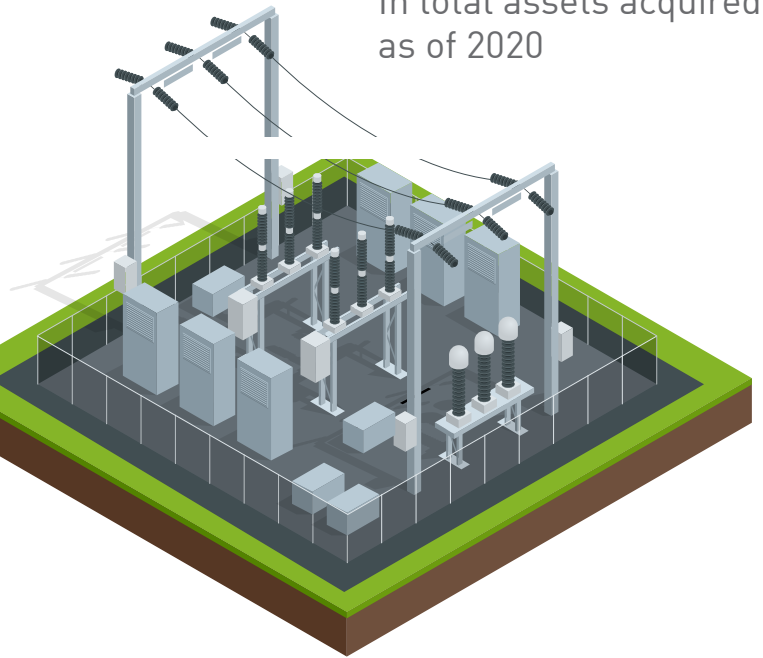
Acquired **1.3 MILLION**
in assets in 2020



Initiated PJM
planning process for **2**
member communities

3.6 MILLION

In total assets acquired
as of 2020



Preparation of PJM planning process
for additional **2** member communities
underway



AMP Mission

To serve Members through public power joint action, innovative solutions, robust advocacy and cost-effective management of power supply and energy services.



AMP Vision

To be public power's trusted leader in providing Members and their customers the highest-quality, forward-looking services and solutions.



AMP Values

Integrity - Be honest, fair, reliable, trustworthy and ethical.

Member Focus - Provide dedicated and professional support to all members in the AMP footprint.

Partnership - Collaborate to achieve common goals.

Employee Engagement - Commit to a diverse, inclusive, safe and supportive work environment.

Stewardship - Manage resources wisely and sustainably while striving for operational, financial and administrative excellence.

Innovation - Energize and inspire new and creative approaches that increase value to Members and Employees.

Accountability - Be responsive and communicate transparently and effectively.



American Municipal Power, Inc.
1111 Schrock Road, Suite 100
Columbus, Ohio 43229
614.540.1111
www.amppartners.org

For more information contact:
Holly Karg
Assistant Vice President of
Communications and Public Relations
hkarg@amppartners.org

